

MHBE Board Meeting

January 22, 2019

HBX Migration to MD THINK - Update

Presented by:

Venkat R. Koshanam, CIO, MHBE

MHBE - MD THINK Update



Status

-  **Project Status** 
-  **Schedule** 
-  **Budget** 

 On Budget/Time  Over Budget/Delay



Resources



Number of MHBE Contract Staff

31

1. Infrastructure & Architecture
2. Security
3. Application Development
4. Testing & Quality Assurance
5. Project Management



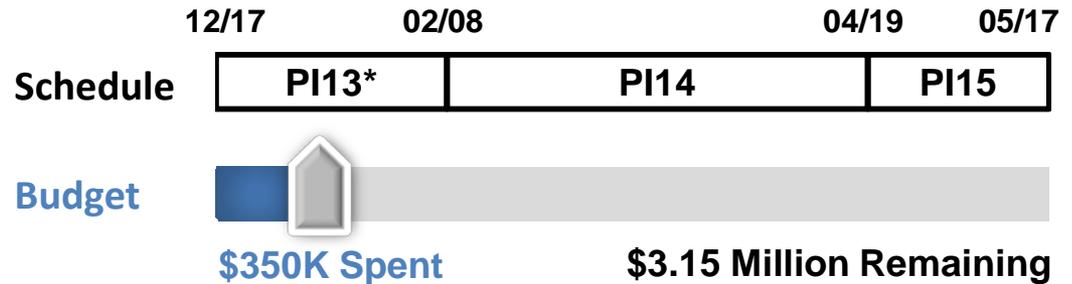
Financials

Phase 1
\$3,500,000



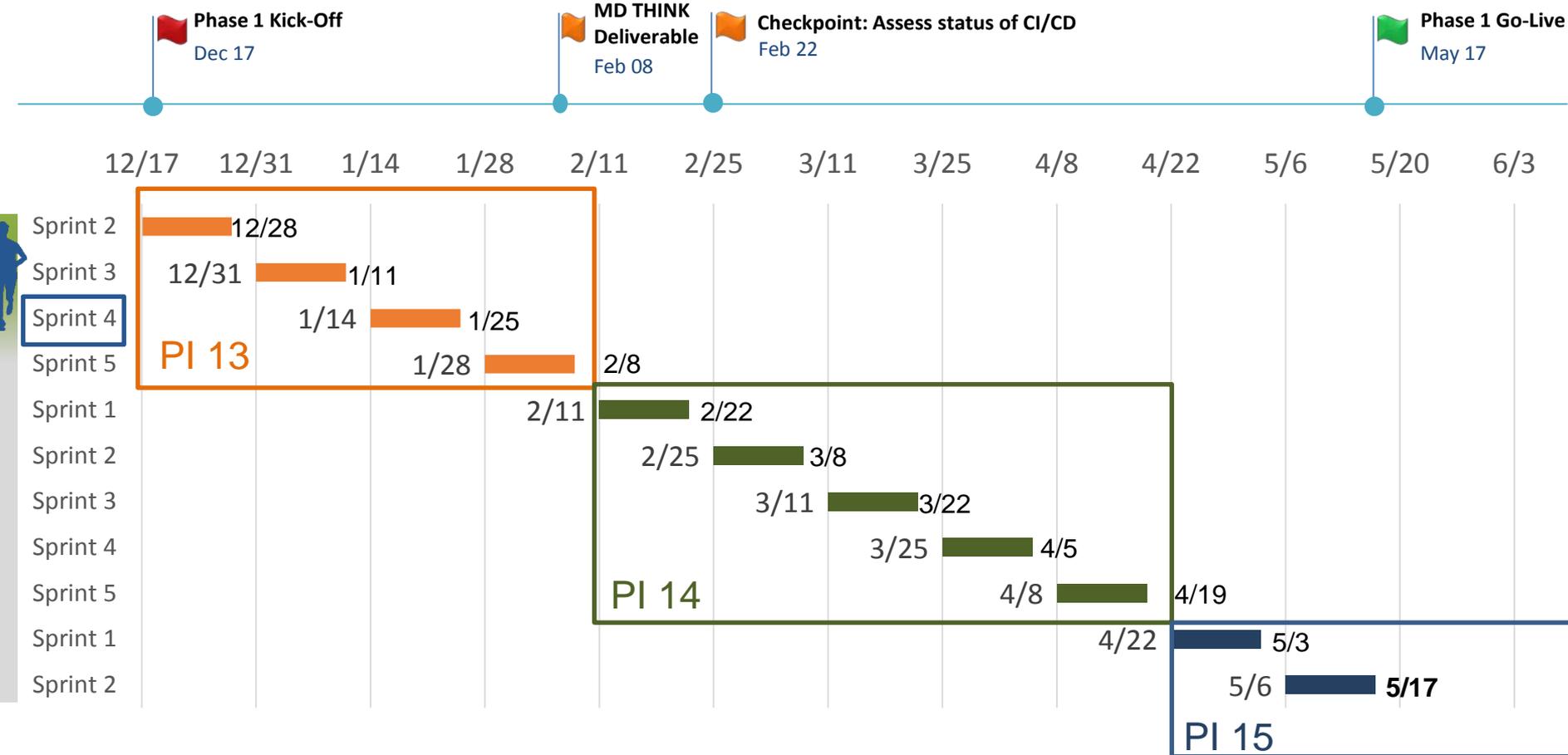
Phase 2
\$1,808,800

Phase 1 - Budget Tracker



*PI – Program Increment

HBX Migration - Phase 1 Timeline



Current Sprint

PI – Program Increment